### SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30, 2020



## **Winston Park Elementary School**

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location Num	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,051,600
Total Facilities Budget	\$2,444,600

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepare.

School Choice Enhancements: COMPLETED 10/2018 - Voting completed 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.

# **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire

Design Team

3 DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor Implements Renovations CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 1%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: H	ire A/E	3: Design		4: Hire Contractor 5: Co		5: Constru	ction	6: Closeout	
Planned	Q3 2017	Q4 2017	7 Q3	2018	Q	1 2019	Q	3 2019	Q2	2 2020	Q3 2020
New Planned	Q3 2017	Q4 2017	7 Q3	2018	Q	4 2019	Q	2 2020	Q	2 2021	Q3 2021
Actual/Forecast	6/1/2017	8/30/201	7 3/14	4/2018	7/1	2/2019	8/3	31/2020	9/2	9/2021	
SCOPE:			BUD	GET:	FLAG:	S - Project D	elayed				
Art Room Renovation	and Equipment		\$65	5,000	COM	MENITS.					

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$289,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Deduction of Funding - Board Approved 5/19/20 (JJ-19)	(\$336,400)
Fire Sprinklers	\$819,000
HVAC Improvements	\$736,000
Music Room Renovation	\$136,000

#### **COMMENTS:**

Original contractual date of substantial completion is 9/29/2021. Contractor is currently on pace. Previous delays during the bid and award phase will not be recovered.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





## QUARTER ENDING SEPTEMBER 30, 2020

# **Winston Park Elementary School**

**SMART** Facilities Update by Project Cont.

Chiller Replacem	ent				Ph	ase: <b>95%</b> Comp	olete
SCHEDULE: (Calendar Year)	l: Planning	2: Hire A/E	3: Design	4: Hire Contrac		6: Closeout	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements -	Chiller Replacemer	nt	\$297,000	COMMENTS:			

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q4 2017	Q1 2018	Q4 2	1 2018
Actual	11/2017	03/2018	10/2	2018 10/201
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



