



## Whiddon-Rogers Education Center

700 SW 26TH STREET, FORT LAUDERDALE 33315

|                         |                       |
|-------------------------|-----------------------|
| Location Num            | 0452                  |
| Board District          | 3                     |
| Board Member            | Heather P. Brinkworth |
| ADEFP Budget*           | \$5,680,000           |
| Total Facilities Budget | \$5,426,000           |

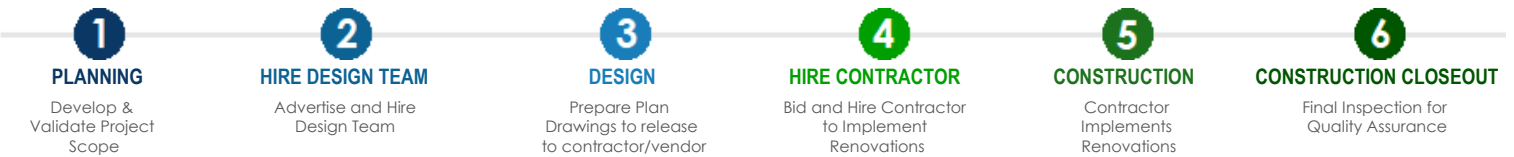
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending advertisement for bids.

School Choice Enhancements: COMPLETED 08/15/17. Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

| SCHEDULE:<br>(Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned                      | Q1 2016     | Q2 2016     | Q2 2017   | Q1 2018            | Q2 2018         | Q3 2019     |
| New Planned                  | Q1 2016     | Q2 2016     | Q2 2017   | Q3 2019            | Q1 2020         | Q1 2021     |
| Actual/Forecast              | 2/2/2016    | 7/26/2016   | 4/27/2017 | 6/26/2020          | Q4 2020         |             |

| SCOPE:   | BUDGET:     |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,246,000 |
| Fire Alarm   | \$462,000   |
| HVAC Improvements                                  | \$1,324,000 |
| Improvements to or Replacement of building 10      | \$525,000   |
| Improvements to or Replacement of building 11      | \$569,000   |
| Improvements to or Replacement of building 12      | \$499,000   |
| Improvements to or Replacement of building 13      | \$559,000   |
| Media Center improvements                          | \$142,000   |

**FLAG: S - Project Delayed**

#### COMMENTS:

Reason: Delays have occurred throughout the design phase. There was a delay in the review of the 100% Construction Documents. Multiple submissions were required in order to closeout comments. Remedy: The owner will be enforcing terms of the contract for delays.

## Whiddon-Rogers Education Center

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned   | Q1 2015              | Q4 2015        | Q3 2017       |
| Actual    | 11/2015              | 12/2015        | 08/2017       |

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.