

SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30, 2020



Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location Num	0631		
Board District	3		
Board Member	Heather P. Brinkworth		
ADEFP Budget*	\$4,521,269		
Total Facilities Budget	\$4,337,269		

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Pending final signatures to issue the Certificate of Occupancy.

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee completed 10/2018. Document Cameras delivered 04/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGNPrepare Plan

Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations

Phase: 99%Complete

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

				Thase. 7776 complete				
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	5: Construc	tion 6: Closed	6: Closeout	
(Calendar rear)		I	I	Ì		,		
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019	
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020	Q2 2020	
Actual/Forecas	st 12/15/2016	12/15/2016	6/2/2017	12/18/2018	5/9/2019	11/2/2020		
SCOPE:			BUDGET:	FLAG:				
Additional Funding -	- Board Approved 4/9	9/19 (JJ-3)	\$2,517,269	COMMENTS:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$982,000					
HVAC Improvement	ts		\$628,000					
Media Center impro	vements		\$110,000					

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1:	1 2018	Q1 2018
Actual	11/2015	06/2016	04/2	2019	04/2019
SCOPE:		BUDGET:	FLAG:		
School Choice E	inhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



