



Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location Num	2681
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,528,000
Total Facilities Budget	\$3,098,000

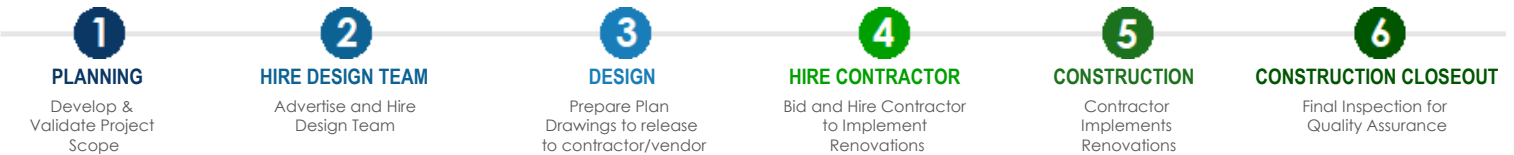
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Fire protection shop drawing has been approved. Roofing binder and fire alarm shop drawings are pending. Media Center improvements are nearing completion. Temporary restrooms are on order until the ADA restroom scope can be completed.

School Choice Enhancements: Voting completed prior to 10/2015. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoked 05/2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Digital marquee permitted 09/2018; installed 01/2019. Access Control Card Reader system permitted 08/2019; installation complete 12/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **20% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q3 2016	Q3 2016	Q1 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	8/12/2016	9/20/2016	4/5/2017	3/11/2019	8/14/2019	2/21/2021

SCOPE:	BUDGET:
ADA Restrooms, Replace Fire Alarm, Drainage Improvements	\$1,797,142
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$182,000
Deduction of Funding - Board Approved 6/25/19 (JJ-1)	(\$547,142)
Electrical Improvements	\$263,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$146,616
Media Center improvements	\$208,000

FLAG: S - Delay Possible

COMMENTS:
 Original contractual date of substantial completion is 9/18/2020. Project is experiencing delays due to contractor not providing submittals in a timely manner.

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SMART Facilities Update by Project Cont.

Chiller Replacement

 Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE: HVAC Improvements - Chiller Replacement	BUDGET: \$176,384	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **81% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	TBD
Actual	11/2015	11/2015	TBD

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.