SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30, 2020



West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,240,160
Total Facilities Budget	\$4,010,160

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC and fire alarm work is nearing completion. Pending final Test and Balance comment closure and final fire alarm device installation prior to final inspection.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations

Phase: 98%Complete



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

SCHEDULE: (Calendar Year)					6: Closed		out
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2019	Q1 2020	Q2 2020
Actual/Forecas	† 6/17/2016	8/16/2016	1/30/2017	8/1/2018	2/27/2019	11/11/2020	
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SCOPE:	BUDGET:
Additional Funding - Board Approved 12/18/18 (JJ-3)	\$1,231,160
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$741,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,644,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 3/24/2020. The project is currently delayed by four months. A notice of concern has been issued to the contractor. The pace of construction is not per the original construction schedule submitted by the contractor. Update: Contractor is progressing and is scheduled to have construction complete prior to students returning to the school.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







West Hollywood Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

ning/Design	PH:2 Impl	lement	PH:3 Complete	
		<u>. </u>	-	
Q3	2016	Q2	2018	Q2 2018
09/	2016	06/	2018	06/2018
BU	DGET:	FLAG:		
\$10	00,000	COMMENTS:		
	BUI	09/2016 BUDGET: \$100,000	BUDGET: FLAG:	BUDGET: FLAG:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



