



Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location Num	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,443,840
Total Facilities Budget	\$3,135,840

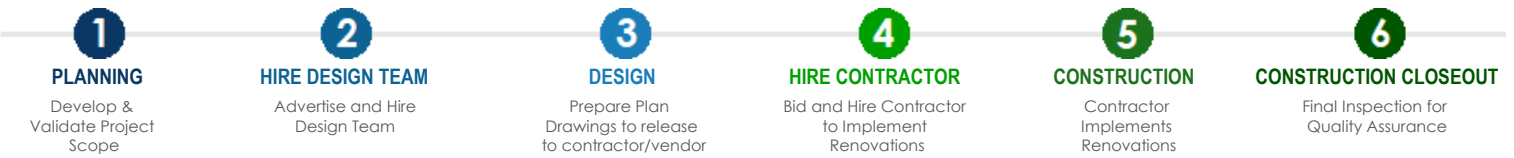
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement has taken place. Pending execution of the Notice to Proceed.

School Choice Enhancements: Voting authorized 5/2/2019. Voting results provided 7/1/2019 - (61) Lenovo 300e Touch Student Laptops delivered 03/2020. New Digital Marquee on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning		2: Hire Design Team		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020					
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2019	Q4 2020	Q4 2020					
Actual/Forecast	6/1/2017	8/31/2017	5/3/2018	3/26/2019	Q4 2020							

SCOPE:	BUDGET:
Additional Funding - Board Approved 9/15/20 (JJ-2)	\$2,114,840
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$895,000
Fire Sprinklers	\$26,000

FLAG: SB - Project Delayed

COMMENTS:
 Reason: Delays occurred during Bid and Award. The project bid advertisement was delayed due to priority of Year 1 thru 3 project advertisements prior to the Year 5 projects. Remedy: The project is funded under Year 5 and was advertised after the funding Year 1 thru 3 projects completed roofing reality checks and were advertised. Budget: Additional funding of \$2,114,840 was approved by the Board on 9/15/2020 in conjunction with the approval to award the construction agreement for the project.

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **15%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q3 2019	TBD
Actual	11/2018	07/2019	TBD
SCOPE:	BUDGET:		FLAG:
School Choice Enhancement	\$100,000		COMMENTS:
	Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.