



Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location Num	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,099,736

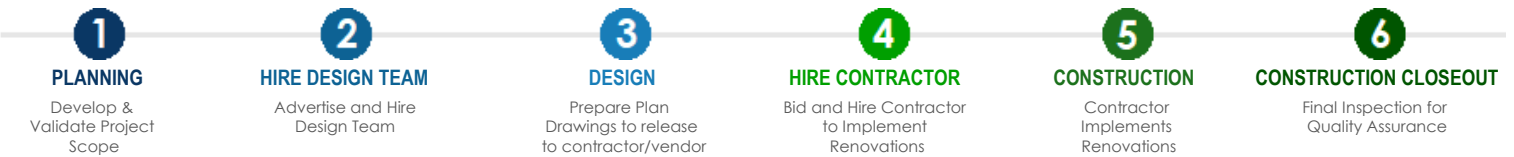
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is pending revision to the advertisement schedule.

School Choice Enhancements: COMPLETE 04/2020 - Voting authorized 5/14/2019. Voting completed 5/30/2019. (6) Earthwalk Carts, (100) Lenovo 300e, and Carpet Extractor are on order. Aiphone in FISH 101A, (5) Recordex, ID Machine, (50) Chairs, (450) Headphones, (25) Laptop batteries, Laminator delivered 09/2019. Carpet Cleaner delivered 10/2019. and (54) student chairs delivered 04/2020. (4) Computer chargers delivered 08/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018	7/1/2019	Q2 2021	

SCOPE:	BUDGET:
ADA Restrooms	\$53,736
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$842,000
HVAC Improvements	\$1,104,000

FLAG: S - Project Delayed

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement. Correction: The project percent complete has been reduced to 5% to reflect not being in bid advertisement.

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **98%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	Q2 2020
Actual	11/2018	05/2019	04/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by the voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.