



Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

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|-------------------------|---------------|
| Location Num | 2621 |
| Board District | 4 |
| Board Member | Lori Alhadeff |
| ADEFP Budget* | \$3,319,657 |
| Total Facilities Budget | \$2,858,657 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

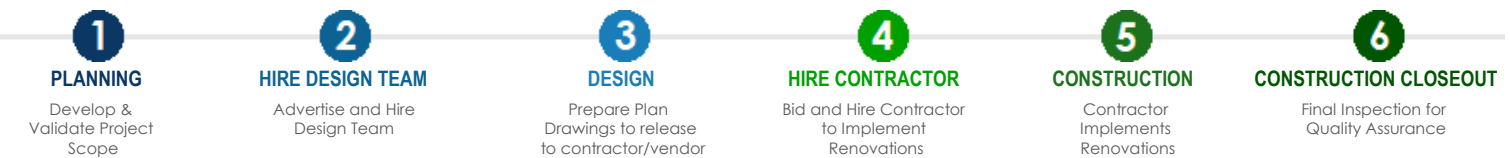
PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation - Phase 1: Construction in progress. The HVAC scope has reached occupancy. Pending deductive change orders for Fire protection, ATC ceiling, and Building 6 re-roofing.

Primary Renovation - Phase 2: Construction in progress. Pending site visit to receive Certificate of Completion.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 4/22/16. Furniture for the front office and parent workstation delivered and installed 11/2016 and 02/2017. New furniture, new sound system in the cafeteria and digital marquee installed on 03/2017; electrical work completed on 6/2017; Certificate of Completion executed 07/2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.

SMART Facilities Update By Project



Primary Renovation Phase 1

 Phase: **80% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q1 2016 | Q2 2016 | Q4 2016 | Q3 2017 | Q1 2018 | Q1 2019 |
| New Planned | Q1 2016 | Q2 2016 | Q4 2016 | Q3 2017 | Q1 2019 | Q1 2020 |
| Actual/Forecast | 3/9/2016 | 5/17/2016 | 11/10/2016 | 7/27/2018 | 2/22/2019 | 2/28/2021 |

| SCOPE: | BUDGET: |
|---|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$205,000 |
| Fire Sprinklers | \$854,000 |
| Funding to Program Reserve - Board Approved 12/18/18 (JJ-1) | (\$727,343) |
| HVAC Improvements | \$2,132,000 |

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 2/28/2020. The project is currently delayed due to the contractor performance. The project is pending deductive change orders to remove rest of scope. Notice of Concern has been issued to close out the final Test and Balance HVAC issues and reach substantial completion.

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SMART Facilities Update by Project Cont.

Primary Renovation Phase 2

Phase: **50% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q3 2017 | Q4 2017 | Q4 2017 | Q2 2018 | Q2 2019 | Q1 2020 |
| New Planned | Q3 2017 | Q4 2017 | Q4 2017 | Q2 2018 | Q2 2019 | Q1 2020 |
| Actual/Forecast | 6/1/2017 | 7/12/2017 | 8/29/2017 | 9/25/2018 | 10/1/2019 | 6/18/2020 |

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| SCOPE: Media Center improvements | BUDGET: \$210,600 | FLAG: COMMENTS: |
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ADA Restrooms

Phase: **5% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | N/A | N/A | N/A | N/A | N/A | N/A |
| New Planned | Q3 2017 | Q4 2017 | Q4 2017 | Q2 2018 | Q2 2019 | Q1 2020 |
| Actual/Forecast | 6/1/2017 | 7/12/2017 | 8/29/2017 | 9/25/2018 | Q4 2020 | |

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| SCOPE: Media Center improvements - ADA Restrooms | BUDGET: \$84,400 | FLAG: S - Project Delayed COMMENTS: The project was originally in construction with the media center project. Due to scope revisions, the project has been separated and will procure a new contractor. Pending budget and cost estimate review. |
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School Choice Enhancements*

Phase: **100% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q2 2016 | Q4 2017 |
| Actual | 11/2015 | 04/2016 | 09/2018 |

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| SCOPE: School Choice Enhancement | BUDGET: \$100,000 | FLAG: COMMENTS: |
|--|-----------------------------|----------------------------------|

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.