



## Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,808,295
Total Facilities Budget	\$4,476,295

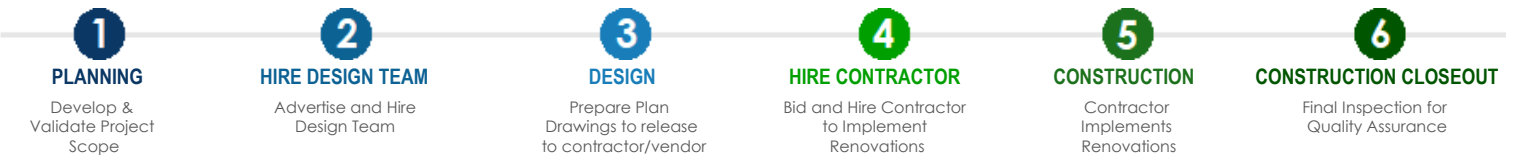
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals in progress.

School Choice Enhancements: COMPLETED 8/15/17 - Voting completed 3/30/17. Projector delivered 05/2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **12% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020
Actual/Forecast	12/14/2016	12/14/2016	3/15/2017	7/16/2019	3/20/2020	2/22/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/10/19 (JJ-4)	\$2,155,295
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,457,000
HVAC Improvements	\$764,000

**FLAG: S - Delay Possible**

**COMMENTS:**

Original contractual date of substantial completion is 2/16/2021. Project is currently on pace. A three month delay was experienced in the design phase and a two month delay was experienced in bid and award which has not been recovered during construction.

## Stirling Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2017	Q3 2017
Actual	12/2016	03/2017	08/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.