



Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location Num	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

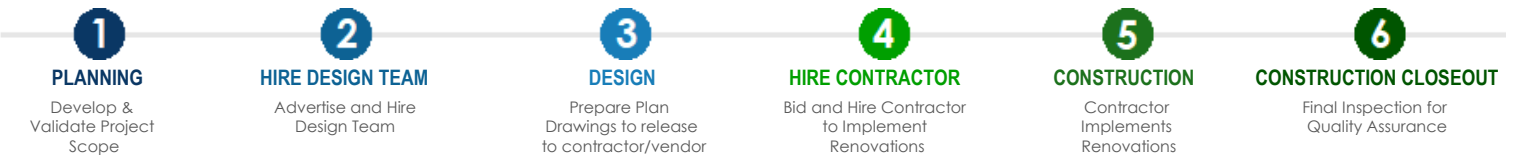
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is pending revision to the advertisement schedule.

School Choice Enhancements: COMPLETED 08/2020 - Ballot in compliance with District guidelines - Voting authorized 5/13/2019. Voting completed 6/6/2019. COMPLETED 08/2020 - Window wraps, (20) Cafeteria Tables, (20) 10 stool tables are on order. (7) Promethean Boards delivered 08/2019. (40) tables, and walk lines painting delivered 09/2019. Window wraps, (20) cafeteria tables, (20) stool tables, (14) Lenovo 300e, cafeteria painting delivered 10/2019. Carpet replacement in FISH 169, Window Wraps, (15) Conference Chairs on order. Painting of teacher's lounge, 2 bathrooms and 4 doors completed 01/2020. Cafeteria Window Wraps completed 02/2020. Carpet replacement in FISH 169, (15) Conference chairs delivered 12/2019. Stage curtains delivered 04/2020. Aiphone in FISH 101, Submaster in FISH 101A and an electric strike in FISH 101 to be operated by an Aiphone and the Submaster permitted 03/2020, installation completed 08/2020. Carpet replacement in FISH 169 completed 08/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design				
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018	7/3/2019	Q2 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$829,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,125,000
Media Center improvements	\$91,000

FLAG: S - Project Delayed

COMMENTS:
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement. Correction: The project percent complete has been reduced to 5% to reflect not being in bid advertisement.

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **98%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	Q3 2020
Actual	11/2018	06/2019	08/2020

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: <div style="border: 1px solid black; height: 30px; width: 100%;"></div>

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.