



Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

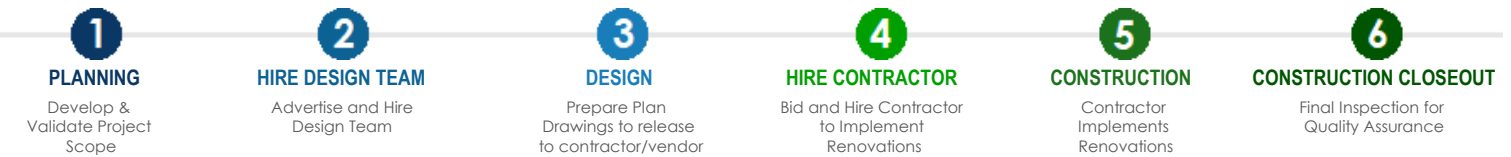
Location Num	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,610,560
Total Facilities Budget	\$2,365,560

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 02/2019 - Revoting completed 05/2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation completed 06/2018. Student furniture for the media center delivered 02/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	Phase: 100% Complete						
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q4 2019	Q1 2020
Actual/Forecast	12/14/2016	12/14/2016	3/6/2017	8/9/2018	1/17/2019	10/18/2019	10/18/2019
SCOPE:	BUDGET:		FLAG:				
Additional Funding - Board Approved 12/04/18 (JJ-2)	\$1,231,560		COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$890,000						
HVAC Improvements	\$144,000						

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	Phase: 100% Complete			
	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q2 2018	Q2 2018
Actual	11/2015	05/2016	02/2019	02/2019
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.