

### SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30, 2020



# Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,786,741
Total Facilities Budget	\$2,349,741

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Septemb 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Construction in progress. Contractor preparing for closeout.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 10/26/18 - New ek-2 playgro with shade and PIP surfacing permit issued 5/20/2019; Plan Change permitted 07/2019; Permit issued 08/2 9. Construction be n 09/2019; completed 01/2020.

## **SMART** Facilities Update By Project

**PLANNING** Develop &

Scope

**HIRE DESIGN TEAM** 

Advertise and Hire Design Team

to contro

**DESIGN** Prepare F Drawings t

E CONTRA

CONSTRUCTION Contractor Implements

Renovations

2%Complete

Phase:

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

**Primary Renovation** 

SCHEDULE: (Calendar Year)	1: Planning 2: Hire		2: De vn 4: Hire Contractor		tractor 5: Construc	5: Construction 6: Closeout	
	00.0017	02.2017		Q4 2017	Q3 2018	Q3 2019	Q3 2019
Planned	Q2 2017	Q2 2017	QZ				
New Planned	Q2 2017	2017	22 2017	Q4 2017	Q1 2019	Q3 2019	Q3 2019
Actual/Forecas	4/10/2017	10/2017	7/11/2017	6/30/2018	5/17/2019	8/14/2020	10/1/2020
SCOPE:			BUDGET:	FLAG:			

SCOPE:		BUDGEI:
Additional Funding - Board	Ap ved 12/18/18 (Ja	\$1,505,741
Bldg Envelope Impr. (Roof,	ndow, Ext Wall, et	\$588,000
HVAC Improvements		\$156,000

**COMMENTS:** 

## School Choice Enhancem

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2018	Q1:	1 2020	Q1 2020
Actual	11/2015	10/2018	01/2	2020	01/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	00 COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



