



Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,786,741
Total Facilities Budget	\$2,349,741

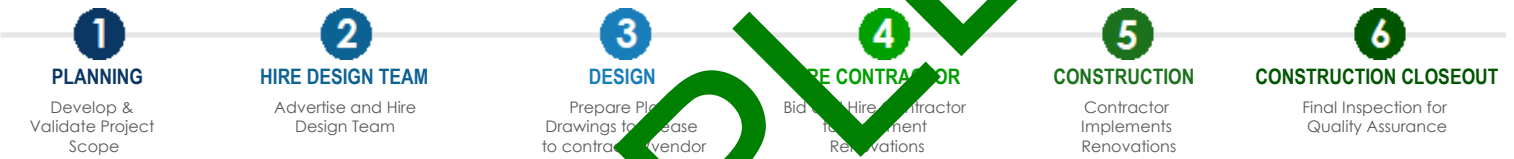
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Construction in progress. Contractor preparing for closeout.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 10/26/18 - New Pre-K-2 playground with shade and PIP surfacing permit issued 5/20/2019; Plan Change permitted 07/2019; Permit issued 08/2019. Construction began 09/2019; completed 01/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **2% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire Design Team	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
New Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q3 2019
Actual/Forecast	4/10/2017	10/2017	7/11/2017	6/30/2018	5/17/2019	8/14/2020

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 12/18/18 (J...	\$1,505,741	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$588,000	
HVAC Improvements	\$156,000	

School Choice Enhancements

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2018	Q1 2020
Actual	11/2015	10/2018	01/2020

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.