



Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location Num	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

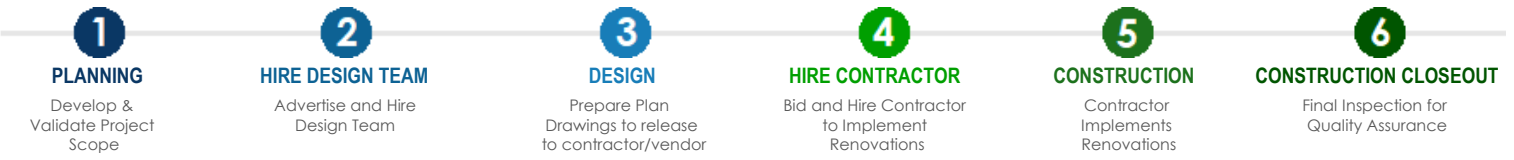
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is scheduled for December 2020.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/14/2019. Voting complete 6/6/2019. Install impact glass in Fish #101 and 101K, Office Furniture, and Carpet Extractor are on order. ID machine, activepanels (Promethean), Poster maker, and (1) desktop, delivered 09/2019. Aiphone and strike have been permitted; target installation TBD. (18) Promethean Boards received 01/2020. PPO replaced the doors in FISH 101 and 101K, and installed the strikes consecutively; and work completed 02/2020. Carpet replacement in the administration area is on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q2 2020	Q1 2021
Actual/Forecast	6/1/2017	8/30/2017	3/5/2018	1/13/2020	Q1 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,577,000
Electrical Improvements	\$336,000
Fire Alarm	\$294,000
HVAC Improvements	\$470,000
Media Center improvements	\$365,000
Safety / Security Upgrade	\$73,000

FLAG: S - Project Delayed

COMMENTS:
 Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and will be advertised after the funding Year 1 thru 3 projects that are prepared for advertisement.

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	Q1 2020
Actual	11/2018	06/2019	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. Additional items are on order with the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.