



## Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)

800 NW 16 STREET, POMPANO BEACH 33060

Location Num	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,079,000
Total Facilities Budget	\$4,873,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

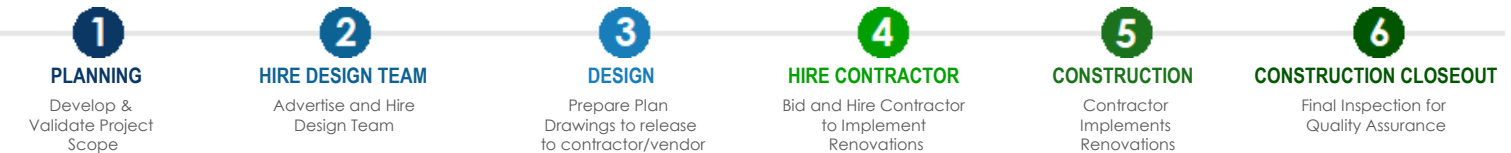
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Due to the limited capacity and accessibility caused by the current health crisis projects with the highest urgency have been prioritized, causing some submissions to be temporarily delayed in the permit review process.

School Choice Enhancements: Kick-off meeting held 12/27/18. Ballot Development in progress.

## SMART Facilities Update By Project



### Primary Renovation

 Phase: **95% Complete**

SCHEDULE: (Calendar Year)	Phase: 95% Complete						
	4: Hire Contractor			5: Construction		6: Closeout	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022	Q1 2022
Actual/Forecast	11/13/2017	12/19/2017	7/10/2018	Q4 2020			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center improvements	\$283,000

**FLAG: S - Project Delayed**

#### COMMENTS:

Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. The project is currently delayed by 2 months. It is anticipated these delays could extend if the design requires multiple submissions to the Building Department to receive a Letter of Recommendation to Permit.



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### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: **25%** Complete

SCHEDULE:				
	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE:		BUDGET:	FLAG:
School Choice Enhancement		\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.