



Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	3031
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

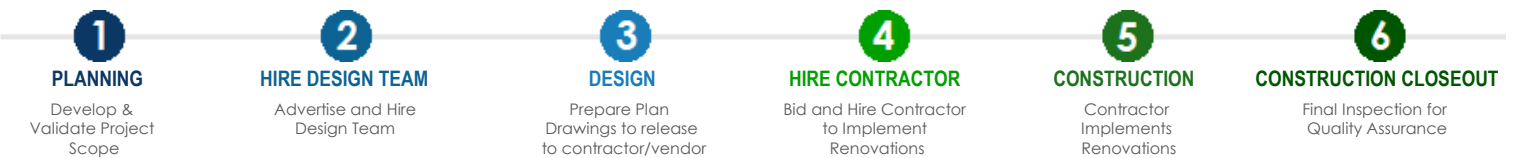
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements: Voting authorized 4/5/2019. Voting results received 04/30/2019. Outdoor PA speaker system upgrade began 10/2019. Art and PE Enhancements (racks, furniture, book drop carts, etc.), and (30) Ukelele storage racks on order. Multi drying steel rack delivered 08/2019. Art and PE Enhancements (racks, furniture, book drop carts, etc.) delivered 10/2019 and completed 02/2020. (18) Tables delivered 05/2020. Full basketball court in design.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	Phase: 96% Complete			4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	5/1/2017	7/20/2017	2/5/2018	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
Fire Alarm	\$294,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$170,000
Media Center improvements	\$160,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase. The design firm required two submissions of the 90% Construction Documents in order to proceed. Additionally, the project was delayed due to staffing changes by the design firm, and scope clarification to receive design approval from the new Fire Chief. Remedy: The reasons for delays are no longer affecting the project schedule. The project is in permitting review.

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **41% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2019	TBD
Actual	11/2017	04/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<p>COMMENTS:</p> <p>Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.</p>

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.