



Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

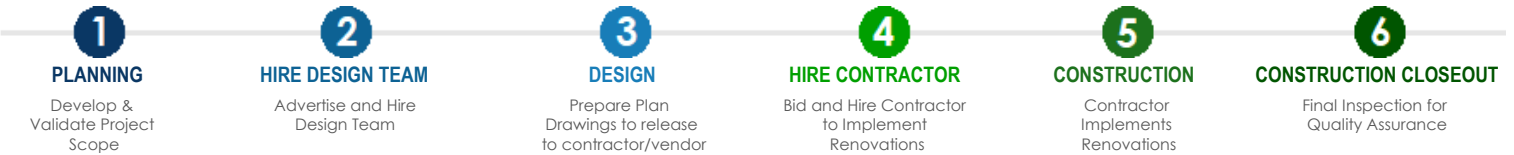
Location Num	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$11,430,602
Total Facilities Budget	\$3,218,177

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing shop drawings have been resubmitted for sub-permit.
 School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

SMART Facilities Update By Project



Primary Renovation

Phase: **17% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019 Q4 2019
New Planned	Q4 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q4 2020 Q4 2020
Actual/Forecast	10/21/2016	12/6/2016	5/23/2017	3/19/2019	11/26/2019	1/6/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 09/04/19 (JJ-6)	\$448,177
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,015,000
Fire Alarm	\$294,000
Fire Sprinklers	\$783,000
HVAC Improvements	\$578,000

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 12/3/2020. The project is delayed by one month due to additional revisions to correct the roofing sub-permit for approval by the Building Department.

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **50% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.