



Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location Num	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

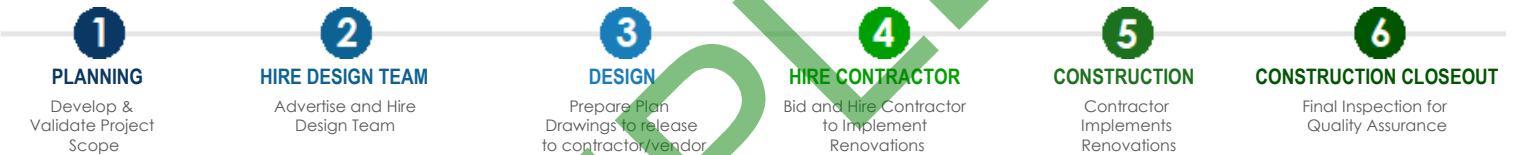
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance report submitted. Final repairs are pending prior to completion of the project.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting completed 5/3/2018. Two(2) electric strikes, Golf Cart delivered 9/2018. Cafeteria sound system delivered 10/2018. (10) Student Benches in Car Rider Area delivered 10/2018. Cafeteria Stage Curtains delivered and installed 12/2018. Welcome center, front office furniture and stackable chairs delivered 04/2019. Digital marquee permit issued 03/2019; pre-construction meeting held 5/7/2019. Marquee installed and functional 06/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: 10% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	N/A	N/A	Q2 2019	Q1 2020	Q2 2020
New Planned	Q4 2017	N/A	N/A	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018	10/2/2018	5/1/2020

SCOPE:	BUDGET:
HVAC Improvements	\$145,000

FLAG:
COMMENTS:

Plantation Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q1 2020
Actual	11/2015	05/2018	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.