



Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location Num	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,163,730
Total Facilities Budget	\$801,730

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

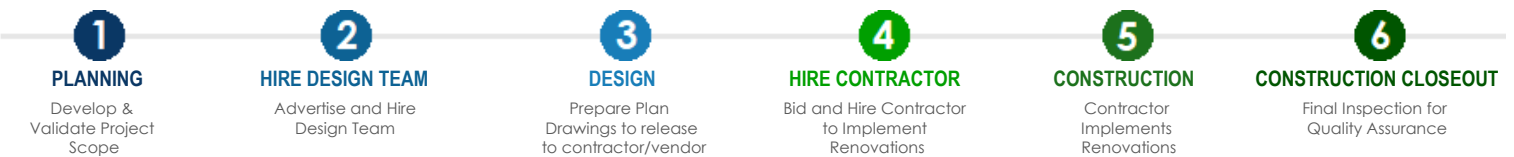
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. The GMP amendment has been approved. Notice to Proceed is being executed.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/13/2019. Ballot approved for voting 11/8/2019. Results came in too low in 02/2020; re-voting in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	Phase: 90% Complete						5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q3 2020	
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q1 2021	Q2 2021	
Actual/Forecast	11/13/2017	12/19/2017	8/20/2018	5/9/2019	Q4 2020			

SCOPE:

Additional Funding - Board Approved 7/21/20 (JJ-11)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

BUDGET:

\$306,730

\$105,000

\$290,000

FLAG: SB - Project Delayed

COMMENTS:

Delays have occurred during the bid and award phase due to bidding from the sub-contractors. The Contractor has deemed the bids not acceptable. Rebidding was required and has taken place. The GMP amendment has been approved and the project is pending Notice to Proceed execution. Budget: Additional funding of \$306,730 was approved by the Board on 7/21/2020 in conjunction with the approval of the CM Firm proposal.

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.