



Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33026

Location Num	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

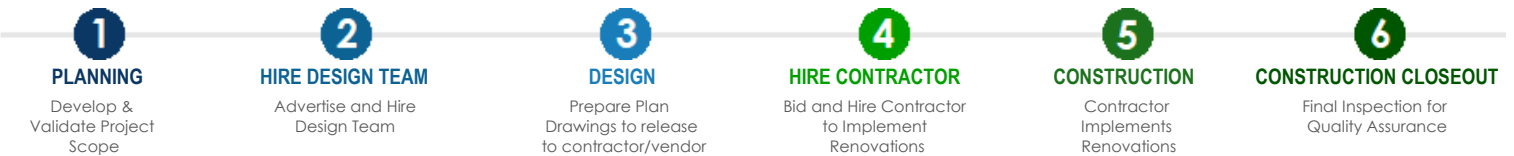
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement is pending revisions to the roofing design due to findings during the roofing reality check. Revisions of design are in review.

School Choice Enhancements: COMPLETED 05/2020 - Voting authorized 1/28/18. Voting completed 2/16/18. Classroom furniture delivered 09/2018. Cafeteria sound system installed 12/2018. Replaced keys (6) cylinder to teacher entrance key completed 05/2019. Marquee permit issued 5/10/2019; construction completed 05/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	Phase: 15% Complete						
	Hire Contractor			5: Construction	6: Closeout		
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q3 2019	Q1 2020	Q2 2021	Q2 2021
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017	6/19/2019	Q1 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,020,000
Fire Alarm	\$294,000
HVAC Improvements	\$963,000
Media Center improvements	\$277,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 3 and will be advertised after the funding Year 1 and 2 projects that are prepared for advertisement. Remedy: A roofing reality check has been completed and bid advertisement is pending review of the revisions for design.

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **95% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	02/2018	05/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.