Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location Num	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	$4,309,000
Total Facilities Budget	$4,021,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
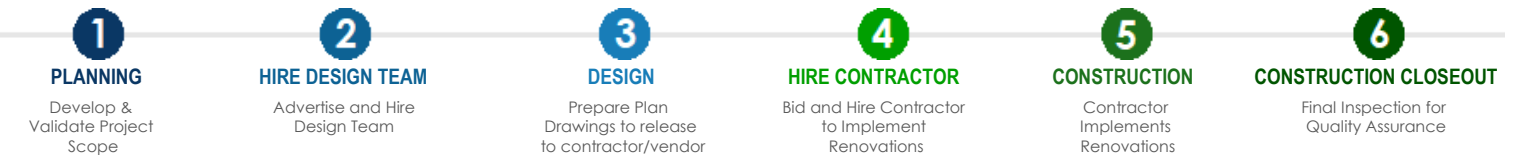- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Ballot received 11/15/2019; Voting results received 06/2020. (100) ThinkPad L13 i7, (104) ThinkPad 13-inch Laptop sleeves, (104) HDMI to VGA Adapter, (17) Lenovo 300e - 2nd Gen, Interior Paint and Beautification Murals throughout the School/Café on order.

SMART Facilities Update By Project

1 PLANNING — Develop & Validate Project Scope

2 HIRE DESIGN TEAM — Advertise and Hire Design Team

3 DESIGN — Prepare Plan Drawings to release to contractor/vendor

4 HIRE CONTRACTOR — Bid and Hire Contractor to Implement Renovations

5 CONSTRUCTION — Contractor Implements Renovations

6 CONSTRUCTION CLOSEOUT — Final Inspection for Quality Assurance

Primary Renovation

Phase: **86%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 2019
New Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2019	Q2 2020	Q2 2021	Q2 2021
Actual/Forecast	6/17/2016	8/16/2016	1/18/2017	Q1 2021			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,748,640
Fire Sprinklers	$45,000
HVAC Improvements	$1,036,000
Media Center improvements	$337,000

FLAG: S - Project Delayed

COMMENTS:
Reason: Delays have occurred during the design phase. The project is being reviewed to determine the possibility of merging two school campuses and changing use. The design firm is providing options for possible scope change. Remedy: Pending the District decision on usage and the future of the campus, the project will complete design and enter permit review.

Re-roofing Bldg 22 & 24

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Planned	N/A	Q3 2014	Q4 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015
Actual/Forecast	N/A	8/1/2014	10/1/2014	12/11/2014	2/9/2015	6/15/2015	7/22/2015

SCOPE:	BUDGET:
Bldg Envelope Impr. (Re-roof Bldgs 22 and 24)	$754,360

FLAG:

COMMENTS:

CBRE | HEERY
ATKINS

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

Established 1915
BROWARD County Public Schools

Parkway Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2020	TBD	TBD
Actual	11/2015	06/2020		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	$100,000	

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

CBRE | HEERY
ATKINS

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