Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021
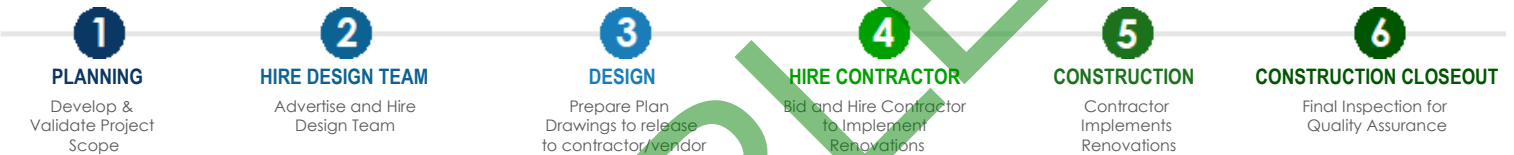
Location Num	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	$382,000
Total Facilities Budget	$100,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included. Only
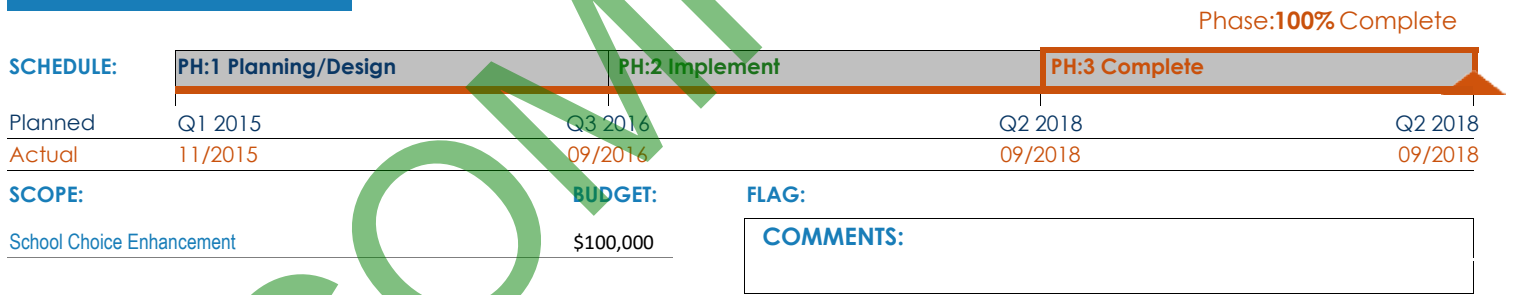- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **N/A**

School Choice Enhancements: COMPLETE 09/2018 - Voting completed 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA delivered and installed 03/2017. Marquee completed 06/2018. HDMI, Wireless Keyboards, DVD Burner, Headphones, iPad covers and printers delivered 09/2018.

SMART Facilities Update By Project

1 PLANNING — Develop & Validate Project Scope

2 HIRE DESIGN TEAM — Advertise and Hire Design Team

3 DESIGN — Prepare Plan Drawings to release to contractor/vendor

4 HIRE CONTRACTOR — Bid and Hire Contractor to Implement Renovations

5 CONSTRUCTION — Contractor Implements Renovations

6 CONSTRUCTION CLOSEOUT — Final Inspection for Quality Assurance

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	09/2016	09/2018	09/2018

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	$100,000	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule **B**= Budget
S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

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