



## Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

Location Num	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,275,000
<b>Total Facilities Budget</b>	<b>\$1,131,000</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

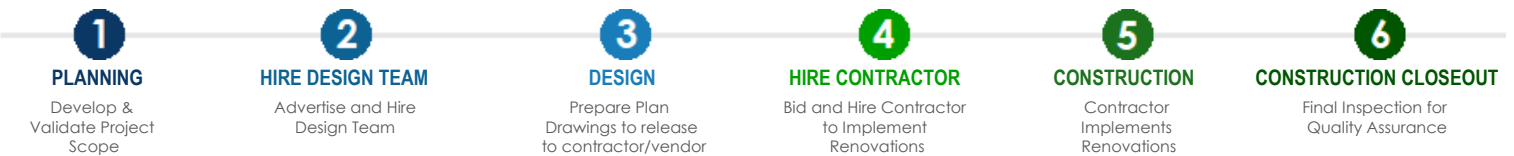
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements: Voting authorized 12/12/2019. Voting completed 02/2020. Aiphone, submaster and strike are in design. Window Wraps delivered 03/2020. (75) Laptops 300e, (3) Earthcarts, (45) Cable Management delivered 05/2020. Washer and Dryer install funded. (50) Lenovo 300e - 2nd Gen, (2) Earthwalk carts, (50) Cable management, Nova News Basic (Morning Show Equipment), and 3D Printer delivered 08/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q2 2019	Q3 2019	Q2 2020	Q3 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q1 2020	Q2 2020	Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/1/2018	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$99,000
Electrical Improvements	\$347,000
Fire Alarm	\$294,000
Media Center improvements	\$291,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. Delays continue due to the current health crisis.

## Nova Dwight D. Eisenhower Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **35% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBD
Actual	11/2018	02/2020	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.