



## Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location Num	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,180,000
Total Facilities Budget	\$1,848,000

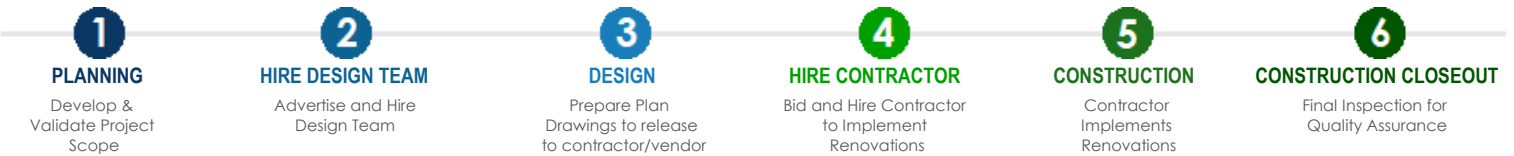
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending advertisement for bid.

School Choice Enhancements: COMPLETED 07/2020 - Kick-off meeting held 2/21/2019. Voting authorized 9/17/2019. Revised ballot was approved and voted 10/25/2019. Voting results received 11/2019 - (15) Classroom rugs delivered 02/2020. (140) Lenovo 100e, (1) Lenovo ThinkPad Yoga L390, (2) EarthWalk Cart, (60) Cable Management, (1) HDMI to VGA Adapter, (1) USB 3.0 Ethernet adapter, (1) Lenovo ThinkPad Case delivered 03/2020. (17) Kidney tables delivered 02/2020. (10) Projectors, (5) Document Cameras delivered 01/2020. Logo Mats delivered 05/2020. Media Center Furniture, Lobby and Conference Room Furniture ((3) Safco literature organizers and (3) wall-mounting plates, (60) Aluminum stack chairs) delivered 05/2020. Carpet extractor delivered 06/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	3: DESIGN			4: Hire Contractor	5: Construction	6: Closeout	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021	Q2 2021
Actual/Forecast	9/28/2017	2/6/2018	8/2/2018	8/24/2020	Q4 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$678,000
HVAC Improvements	\$1,070,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Reason: Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. Remedy: The Letter of Recommendation has been received. Pending advertisement for bid.

## Nova Blanche Forman Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **98% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q4 2019	Q3 2020
Actual	11/2018	11/2019	07/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items approved by the voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.