



### SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30, 2020



## **New Renaissance Middle School**

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents are in review.

School Choice Enhancements: Voting authorized 3/14/2019. Voting results received on 4/29/2019. Alphone at the main entrance and strike at the secondary door on order, replacing locks in certain areas completed 10/2019. Wall wraps delivered 12/2019.

## **SMART** Facilities Update By Project



# **PLANNING**

Develop & Validate Project Scope



## HIRE DESIGN TEAM

Advertise and Hire Design Team



### Prepare Plan Drawings to release

to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Q4 2020

Q1 2023

### **Primary Renovation**

Phase: 25%Complete

SCHEDULE: (Calendar Year)			-sigr	า	4: Hire Contractor	5: Construction	on 6: Closeout	ŀ
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Planned	Q2 2018	Q3 2018	Q1 2019	Q4	2019	22 2020	Q4 2020	_
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4	2020	23 2021	Q1 2023	
Actual/Forecas	† 9/28/2017	6/27/2018	6/7/2020	Q2	2021			_
SCOPE:			BUDGET:	FLAG: S	- Delay Possible			
Bldg Envelope Impr.	(Roof, Window, Ext	t Wall, etc.)	\$3,276,000	COM	AENTS:			
HVAC Improvements	3		\$278,000	Reasor	n: Delays occurred	due to addition	nal review of the del	li

of the delivery method and Board approval to perform the project using CMAR services. Remedy: Authorization to Proceed has been executed and the design has begun.

### School Choice Enhancements\*

Phase: 20% Complete

SCHEDULE:	SCHEDULE: PH:1 Planning/Design		PH:3 Complete			
Planned	Q4 2018	Q2 2019	TBD TBC			
Actual	11/2018	05/2019				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement \$100		\$100,000	COMMENTS:			
			Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



