



New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

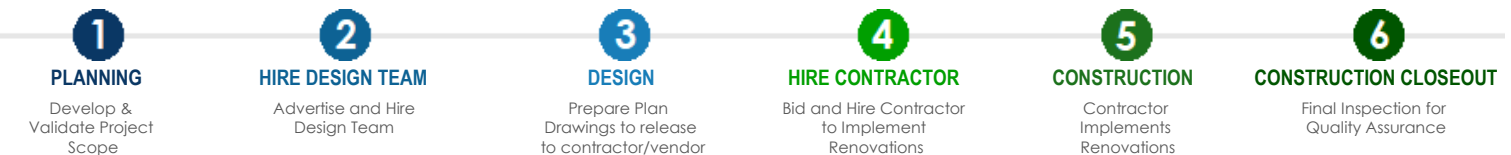
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents are in review.

School Choice Enhancements: Voting authorized 3/14/2019. Voting results received on 4/29/2019. Aiphone at the main entrance and strike at the secondary door on order, replacing locks in certain areas completed 10/2019. Wall wraps delivered 12/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)			Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q1 2023
Actual/Forecast	9/28/2017	6/27/2018	6/7/2020	Q2 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,276,000
HVAC Improvements	\$278,000

FLAG: S - Delay Possible

COMMENTS:

Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Authorization to Proceed has been executed and the design has begun.

School Choice Enhancements*

Phase: **20% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.