



## Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location Num	2691
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,228,585
Total Facilities Budget	\$2,017,585

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

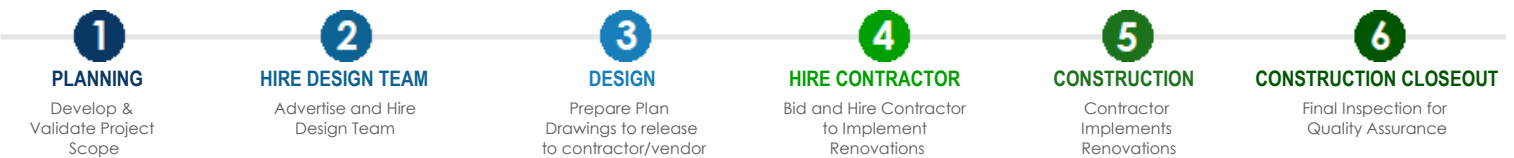
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Media Center renovation, fire protection, electrical and ADA work is complete. Pending final inspections to receive Certificate of Occupancy.

School Choice Enhancements: Voting completed 12/2/16. Projector delivered 03/2017. Cafeteria sound system completed 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint, murals in the dining area, and additional playground equipment.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019 Q4 2019
New Planned	Q2 2017	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2020 Q1 2020
Actual/Forecast	12/16/2016	6/16/2017	8/17/2017	8/17/2018	1/16/2019	1/17/2021

SCOPE:	BUDGET:
ADA Stage Lift	\$81,975
Electrical Improvements	\$322,000
Fire Sprinkler Protection and Fire Alarm	\$1,564,648
Funding to Program Reserve - Board Approved 12/04/18 (JJ-1)	(\$469,040)
HVAC Improvements	\$211,000
Media Center improvements	\$207,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Original contractual date of substantial completion is 1/16/2020. Project is currently delayed by six months pending descoping of remaining work which will be completed by FM Work Order.

## Morrow Elementary School

### SMART Facilities Update by Project Cont.

#### Fire Sprinkler and Electrical Improvements

 Phase: **95% Complete**

SCHEDULE: (Calendar Year)	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete		
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
New Planned	Q3 2020	Q3 2020	Q3 2020	Q4 2020	Q1 2021	Q3 2021	Q3 2021
Actual/Forecast	7/6/2020	7/6/2020	7/31/2020	Q4 2020			

SCOPE:	BUDGET:	FLAG:
Electrical Improvements	\$1	<b>COMMENTS:</b>
Fire Sprinkler Protection and Fire Alarm	\$1	

#### School Choice Enhancements\*

 Phase: **78% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015		Q4 2016		TBD	TBD
Actual	11/2015		12/2016			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.