



Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location Num	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,994,000
Total Facilities Budget	\$2,780,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

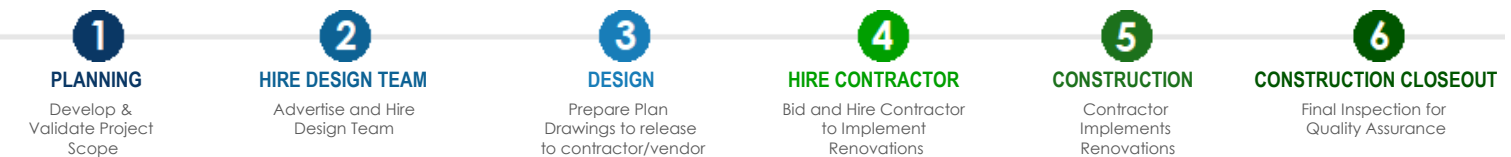
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Scope Validation is in progress.

School Choice Enhancements: COMPLETED 09/2020 - Ballot received 12/3/2019. Ballot in compliance with District guidelines; voting authorized. Voting completed 1/28/2020. Embroidery Machine delivered 04/2020. (300) folding tables, (3) table trolley carts, (300) folding chairs and (4) chair carts delivered 03/2020. (8) Picnic Tables delivered 05/2020. (5) Computer carts, (145) Student Laptops delivered 06/2020. Aiphone for the Single Point of Entry completed 09/2020. (2) Golf Carts on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **30% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018	6/18/2020	Q2 2021		

SCOPE:	BUDGET:	FLAG: S - Delay Possible
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,799,000	COMMENTS: Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Authorization to Proceed has been executed and the design has begun.
HVAC Improvements	\$425,000	

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/29/2017	1/5/2018	2/5/2018	4/17/2018	4/25/2018	8/3/2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	COMMENTS:



Monarch High School

SMART Facilities Update by Project Cont.

Track

Phase: **100% Complete**

SCHEDULE: (Calendar Year)

Planned	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	8/25/2017	9/1/2017	9/2/2017	10/17/2017	10/25/2017	3/14/2018	3/21/2018

SCOPE:

Track Resurfacing

BUDGET:

\$335,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **98% Complete**

SCHEDULE:

	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	Q3 2020
Actual	11/2018	01/2020	09/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.