



Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

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|-------------------------|-------------|
| Location Num | 0531 |
| Board District | 1 |
| Board Member | Ann Murray |
| ADEFP Budget* | \$6,557,935 |
| Total Facilities Budget | \$6,184,935 |

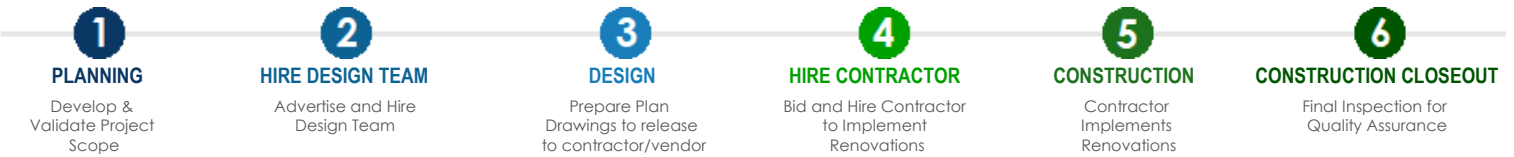
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Substantial Completion has been reached. Project closeout is in progress with minor HVAC improvements needed to closeout the project. Final installation has taken place with system testing in progress.

School Choice Enhancements: COMPLETED 08/2018 - Voting completed 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivered 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **80% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|------------|--------------------|-----------------|-------------|
| Planned | Q1 2016 | Q2 2016 | Q4 2016 | Q3 2017 | Q1 2018 | Q1 2019 |
| New Planned | Q1 2016 | Q2 2016 | Q4 2016 | Q3 2017 | Q4 2018 | Q1 2020 |
| Actual/Forecast | 3/9/2016 | 5/17/2016 | 12/13/2016 | 6/15/2018 | 11/30/2018 | 11/20/2019 |

| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 11/07/18 (JJ-1) | \$2,286,935 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$855,000 |
| HVAC Improvements | \$2,943,000 |

| FLAG: | COMMENTS: |
|-------|-----------|
| | |

School Choice Enhancements*

Phase: **100% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q1 2015 | Q2 2017 | Q2 2018 |
| Actual | 11/2015 | 05/2017 | 08/2018 |

| SCOPE: | BUDGET: |
|---------------------------|-----------|
| School Choice Enhancement | \$100,000 |

| FLAG: | COMMENTS: |
|-------|-----------|
| | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.