



SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30, 2020



Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location Num	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,557,935
Total Facilities Budget	\$6,184,935

*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Substantial Completion has been reached. Project closeout is in progress with minor HVAC improvements needed to closeout the project. Final installation has taken place with system testing in progress.

School Choice Enhancements: COMPLETED 08/2018 - Voting completed 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivered 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contracto Implements Renovations



Final Inspection for Quality Assurance

Phase: 80%Complete

Primary Renovation

						111030. 00/000		
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Construc	tion 6: Close	6: Closeout	
		ı					/	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019	
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2018	Q1 2020	Q1 2020	
Actual/Forecas	st 3/9/2016	5/17/2016	12/13/2016	6/15/2018	11/30/2018	11/20/2019	11/30/2020	
SCOPE:			BUDGET:	FLAG:				
Additional Funding -	Board Approved 11	/07/18 (JJ-1)	\$2,286,935	COMMENTS:				
Bldg Envelope Impr.	(Roof, Window, Ext	: Wall, etc.)	\$855,000					
HVAC Improvement	S		\$2,943,000					

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2	1 2018	Q2 2018
Actual	11/2015	05/2017	08/	2018	08/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



