SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30, 2020



Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num	3011
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$38,200,519
Total Facilities Budget	\$10,328,805

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	4: Hire Contractor		5: Construction		6: Closeout	
(Calendar rear)			ĺ							
Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2019	Q	4 2019	Q2	2 2021	Q2 2021	
New Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2020	Q	2 2020	Q2	2 2022	Q2 2022	
Actual/Foreca	st 9/1/2017	11/13/2017	5/2/2018	Q4 2020						
SCOPE: BUDGET:			FLAG: S - Project Delayed							
Art Room Renovation	on and Equipment		\$110,000	COMMENTS:						
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$2,773,000	Reason: Minor delays are being experienced in the design phase					ohase	
HVAC Improvements			\$5,604,000	during the permitting process. Remedy: A letter of recommendation						
Install Fire Alarm			\$907,805	to permit is foreca	sted in C	24 2020.				
Music Room Renov	ation		\$713,000							

Weight Room

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	tractor 5: Construct	tion 6: Close	6: Closeout	
	0.4.001.7	0.4.001.7	0.4.001.7	00.0010	00.0010	00.0010	00.0010	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018	
Actual/Foreca	ıst 1/4/2018	1/11/2018	2/5/2018	4/17/2018	4/25/2018	7/24/2018	7/26/2018	
SCOPE:			BUDGET:	FLAG:				
Weight Room Renovation		\$121,000	COMMENTS:					
							i	



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Marjory Stoneman Douglas High School

SMART Facilities Update by Project Cont.

New Addition	to Replace Build	ing 12 Not SMART	Funded					
						Phase: 30 9	% Complete	
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire (Contractor	5: Construction	6: Closeout	
Planned	Q1 2018	Q2 2018	Q3 2018	Q1 2019	Q	2 2019	Q2 2020	Q2 202
Actual/Foreco	tual/Forecast 3/20/2018 5/1/2018			5/28/2019	7/	1/2019	9/22/2020 11/28/20	
SCOPE:			BUDGET:	FLAG:				
New Addition to Replace Building 12 \$18			\$18,000,000	COMMENTS:				
School Choice	e Enhancements Phase: 2	5% Complete						
SCHEDULE:	PH:1 Planning	/Design	PH:2 Impl	lement PH:3 Comple				
Planned	Q4 2018		TBD		TI	BD		TBI
Actual	11/2018							
SCOPE:			BUDGET:	FLAG:				
School Choice Enhancement		\$100,000	COMMENTS:					
				Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the schoo community.				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



