



Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location Num	2741
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,418,455
Total Facilities Budget	\$5,037,455

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

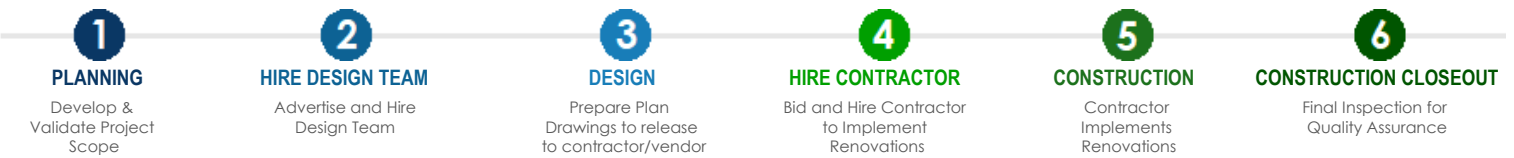
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation - Phase 1: Construction in progress. Framing and Plumbing is complete in the restrooms. Fire Sprinkler installation has begun with underground piping outside being installed. Fire Alarm installation is complete. Contractor has replaced the roofing sub and a new roofing shop drawing is being prepared.

Primary Renovation - Phase 2: Construction in progress. Framing and fire sprinkler installation in the Media Center is complete. Electrical work is nearing completion. Concrete slab has failed a moisture test. Contractor to submit a Construction Change Directive for approval.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 08/2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation completed 07/2018.

SMART Facilities Update By Project



Primary Renovation Phase 1

Phase: **90% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2018	Q2 2018	Q2 2019
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	12/8/2015	12/8/2015	8/4/2016	3/29/2019	2/24/2020	2/28/2021

SCOPE:	BUDGET:
ADA Restrooms & Fire Sprinkler @ Restrooms	\$955,505
Additional Funding - Board Approved 12/10/19 (JJ-1)	\$2,295,826
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,030,429
Fire Alarm	\$293,695

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 2/5/2021. Contractor is currently delayed one month due to the replacement of the roofing sub. Previous delays during the bid and award phase will not be recovered.

Maplewood Elementary School

SMART Facilities Update by Project Cont.

Primary Renovation Phase 2

 Phase: **90% Complete**

SCHEDULE: (Calendar Year)							6: Closeout
Planned	Q2 2017	Q3 2017	Q3 2017	Q1 2018	Q4 2018	Q1 2020	Q1 2020
New Planned	Q2 2017	Q3 2017	Q3 2017	Q3 2019	Q1 2020	Q1 2021	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	4/3/2019	2/24/2020	10/30/2020	

SCOPE:	BUDGET:
HVAC Improvements	\$104,000
Media Center improvements	\$258,000

FLAG:	COMMENTS:
	Original contractual date of substantial completion is 10/7/2020. Contractor is currently delayed by one month due to the moisture test failure done on the concrete slab in the Media Center.

School Choice Enhancements*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q1 2020
Actual	11/2015	08/2016	03/2020

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.