SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30. 2020



Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location Num	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,008,093
Total Facilities Budget	\$565,093

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Music Room and Art room demo is complete. Art Room electrical is complete. Music Room electrical is pending IT installation of the overhead projector. HVAC work is complete.

School Choice Enhancements: COMPLETED 11/2017 - Voting completed 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/2017. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017.

SMART Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

HVAC Improvements

Music Room Renovation

PE/Athletic Improvements

-2

HIRE DESIGN TEAM

Advertise and Hire

Desian Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Renovations

CONSTRUCTION

Contractor
Implements



CONSTRUCTION CLOSEOUT

Q1 2020 Q1 2021

Final Inspection for Quality Assurance

Primary Renovation

Phase: 99%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construc	ction 6: Closeout
(Calendar rear)		İ	l		l	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecas	t 4/1/2017	6/22/2017	12/19/2017	3/22/2019	3/4/2020	10/28/2020
SCOPE:			BUDGET:	FLAG:		
Additional Funding -	Board Approved 12	2/10/19 (JJ-5)	\$88,093	COMMENTS:		
Conversion of Existing Space to Music and/or Art Lab(s)		\$169,000	Original contractual date of substantial completion is 9/27/20			

\$65,000

\$136,000

\$7,000

Original contractual date of substantial completion is 9/27/2020. Contractor is currently delayed by one month due to coordination with IT for overhead projector installation.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Liberty Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q2 2	2018	Q2 2018
Actual	11/2015	02/2016	11/2	2017	11/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



