



## Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

|                         |                     |
|-------------------------|---------------------|
| Location Num            | 1701                |
| Board District          | 5                   |
| Board Member            | Dr. Rosalind Osgood |
| ADEFP Budget*           | \$7,024,378         |
| Total Facilities Budget | \$6,758,378         |

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

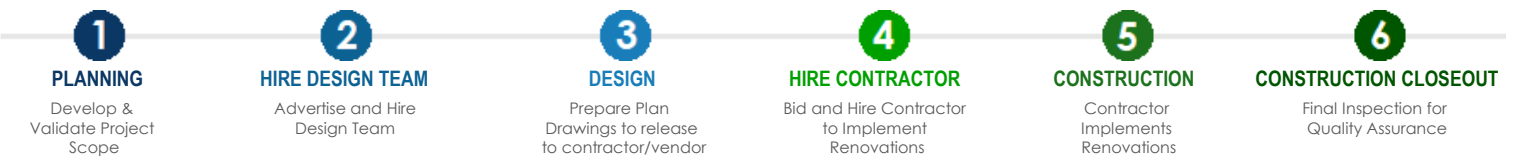
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Fire Sprinkler work (with the exception of the band room), restroom renovations and Media Center renovations, and the fire alarm installation are complete. Roofing of Buildings 1, 2, 3 and 4 is nearing completion with only metal coping work remaining. Final fire sprinkler scope of work is nearing completion.

School Choice Enhancements: COMPLETED 08/2020 - Voting completed 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor permitted 7/25/2019; construction completed 08/2019. (3) Row machines delivered 08/2019. Digital marquee underground electrical scope completed 11/2019; structural completed 02/2020. (6) Outdoor Benches delivered 07/2020. Window Wraps, Promethean Board delivered 08/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**

| SCHEDULE:<br>(Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned                      | Q4 2015     | Q4 2015     | Q3 2016   | Q2 2017            | Q4 2017         | Q4 2018     |
| New Planned                  | Q4 2015     | Q4 2015     | Q3 2016   | Q2 2017            | Q4 2017         | Q3 2019     |
| Actual/Forecast              | 12/8/2015   | 12/8/2015   | 8/3/2016  | 8/3/2017           | 5/11/2018       | 11/20/2020  |

| SCOPE:  | BUDGET:     |
|---|-------------|
| Additional Funding - Board Approved 7/21/20 (JJ-21)   | \$177,378   |
| Fire Alarm  | \$461,000   |
| Fire Sprinklers   | \$2,311,000 |
| Media Center improvements   | \$363,000   |
| Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, T&B and repair. Replace 4 AHUs and provide dehumidification. | \$3,346,000 |

**FLAG: SB - Project Delayed**

#### COMMENTS:

Original contractual date of substantial completion is 7/10/2019. Reason: Previously delays have occurred in the design and bid and award phases. These delays were not recovered. Additional minor delays have occurred during construction. Delays started with replacement of the roofing sub-contractor. Original sub-contractor was not able to obtain a roofing sub-permit. Additional minor delays due to Summer rain that affected the roof work and unforeseen asbestos abatement that was needed in the large mechanical room. Remedy: Roofing sub-permits have been received and the roofing work is progressing. Update: additional delays are being experienced due to the current health crisis. Substantial completion is now scheduled for Q4 2020.

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### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **97% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned   | Q1 2015              | Q2 2017        | Q1 2018       |
| Actual    | 11/2015              | 04/2017        | 08/2020       |

| SCOPE:                    | BUDGET:   | FLAG:   |
|---------------------------|-----------|---|
| School Choice Enhancement | \$100,000 | <b>COMMENTS:</b><br><div style="border: 1px solid black; height: 30px; width: 100%;"></div> |

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.