



## Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

Location Num	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,899,350
Total Facilities Budget	\$2,790,350

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

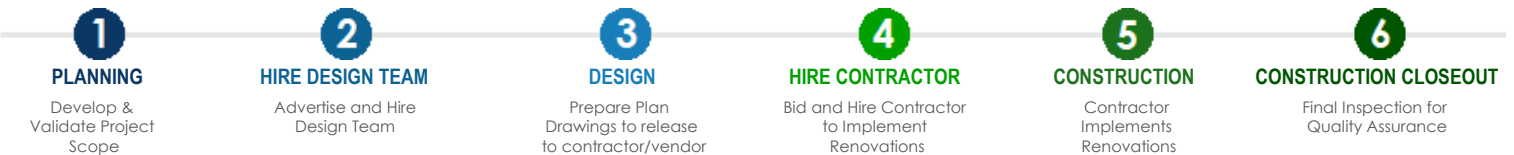
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the Notice to Proceed.

School Choice Enhancements: Kick-off meeting held 3/5/2019. Re-voting in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **55% Complete**

SCHEDULE: (Calendar Year)	1: Planning		2: Hire Design Team		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q3 2020	Q3 2020	Q3 2020	Q3 2020	Q3 2020	Q3 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q1 2021	Q1 2021	Q1 2021	Q1 2021	Q1 2021	Q1 2021	Q2 2021
Actual/Forecast	6/1/2017	8/30/2017	3/6/2018	6/19/2019	Q4 2020							

#### SCOPE:

Additional Funding - Board Approved 8/19/20 (JJ-3)	\$1,289,350
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$331,000
Fire Alarm	\$294,000
HVAC Improvements	\$626,000
Improvements to or Replacement of building 1	\$150,000

#### BUDGET:

#### FLAG: SB - Project Delayed

#### COMMENTS:

Reason: Delays have occurred during bid and award. The CM firm was delayed on bidding the project to sub-contractors and preparing the GMP amendment. Remedy: The CM firm has been removed from the project. The project has advertised for bids with bid opening having occurred. Pending execution of the Notice to Proceed. Budget: Additional funding of \$1,289,350 was approved by the Board on 8/19/2020 in conjunction with the approval to award the construction agreement for the project.

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## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.