



## Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location Num	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,891,240
Total Facilities Budget	\$4,384,240

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

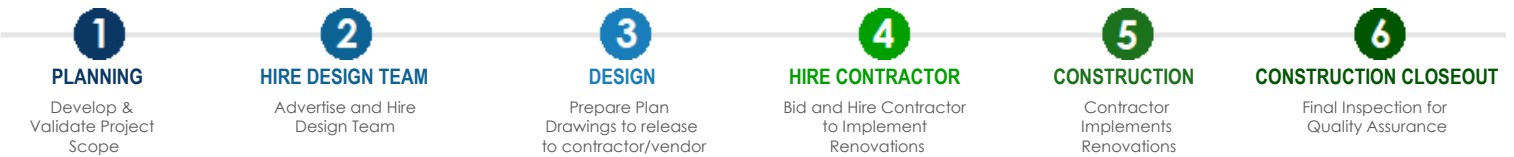
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the Notice to Proceed.

School Choice Enhancements: Kick-off meeting held 2/25/2019. Voting authorized 10/11/2019. Voting completed 10/31/2019. Voting results received 11/4/2019. (14) Promethean Boards delivered 12/2019. (98) stools, and (10) 10-piece portable work stations delivered 03/2020. (178) flexible chairs delivered 01/2020. Digital marquee in design.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q4 2017	Q1 2018	Q3 2018	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	7/1/2017	8/30/2017	3/5/2018	3/26/2019	Q4 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/19/20 (JJ-17)	\$1,385,240
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,231,000
HVAC Improvements	\$1,668,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 5 and has been advertised after the available funding Year 1 thru 3 projects that were advertised.

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### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **58% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q4 2019	TBD
Actual	11/2018	11/2019	TBD

<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.