



James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location Num	1971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

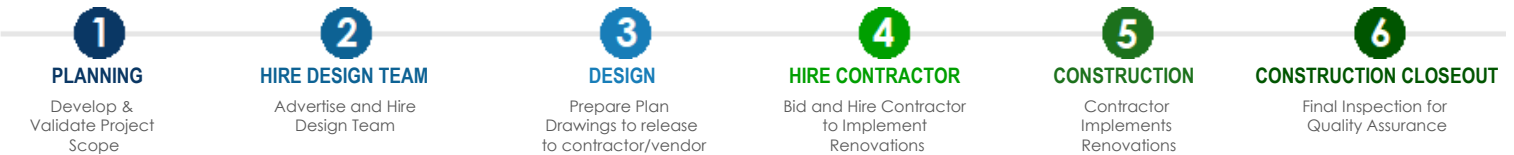
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting for the fourth review.

School Choice Enhancements: COMPLETED 07/2020 - Voting authorized 4/29/2019. Voting completed 5/18/2019. (11) Document Cameras, (8) Two-way radios with earpieces delivered 06/2019. (35) Projectors delivered 07/2019. (30) Power Adaptors, (90) Student Laptops; (25) Staff and (2) Admin Laptops, (3) Laptop Carts, and Laptop Cart Wiring, (30) Laptop carrying case delivered 10/2019. (7) Printers delivered 07/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018	Q1 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$547,000
Fire Alarm	\$293,000
Fire Sprinklers	\$739,000
HVAC Improvements	\$2,722,000
Media Center improvements	\$333,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase. The design firm has not met the deadlines of the design deliverables. Remedy: The owner will be enforcing terms of the contract for delays.

Chiller Replacement

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$199,000

FLAG:

COMMENTS:

James S. Hunt Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	Q3 2020
Actual	11/2018	05/2019	07/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.