



## Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location Num	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2017 - Printers delivered 09/2016. Computers for both staff and students delivered 04/2017.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: 100% Complete

#### SCHEDULE: (Calendar Year)

Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018	Q4 2018
New Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q1 2019	Q1 2019
Actual/Forecast	1/6/2016	5/5/2016	12/23/2016	6/14/2017	12/1/2017	1/10/2019	2/22/2019

#### SCOPE:

Additional Funding - Board Approved 11/07/16 (1-10)	\$945,102
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,895,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
HVAC Improvements	\$1,008,000
Music Room Renovation	\$521,000

#### BUDGET:

#### FLAG:

#### COMMENTS:

## Indian Ridge Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q3 2016	Q2 2017
Actual	01/2016	08/2016	04/2017

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.