



## Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location Num	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,639,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

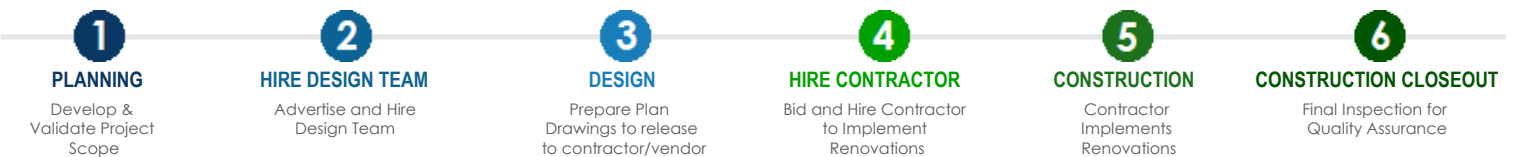
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the Notice to Proceed.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/17/18. Voting Completed 6/1/2018. Badge Maker, Outdoor PA System, Printers and Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e delivered 02/2019. (1) Lenovo 100e delivered 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **65%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020 Q1 2020
New Planned	Q3 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q1 2021 Q1 2021
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018	8/12/2019	Q4 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 7/21/20 (JJ-2)	\$726,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$405,000
Media Center improvements	\$201,000

**FLAG: SB - Project Delayed**

**COMMENTS:**

Reason: Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and was advertised after the available Funding Year 1 thru 3 projects were advertised. Budget: Additional funding of \$726,000 was approved by the Board on 7/21/2020 in conjunction with the approval to award the construction agreement for the project.

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### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q2 2019
Actual	11/2017	06/2018	08/2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.