



Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

Location Num	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

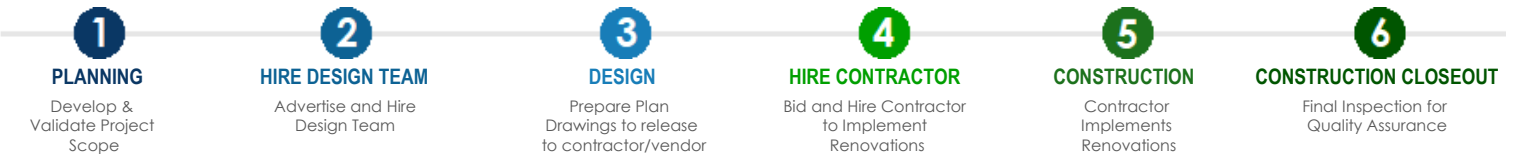
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Selected CM firm is declining the project. Termination of the contractor is in progress. Negotiations with design firm is in progress due to change of delivery method to Invitation to Bid.

School Choice Enhancements: Voting authorized 04/05/2019. Voting completed 5/15/2019. Shade voted on in the first round did not meet ADA compliance. School developed another ballot, and the voting was authorized 8/28/2019. Voting completed 10/14/2019. (10-pack) ipad 32 GB, iPad cases, (1) iPad cart delivered 11/2019. (1) Recordex delivered and installed 01/2020. (150) Lenovo 100e laptops, (4) EarthWalk carts, (174) Pre-existing laptop cart cables delivered 02/2020. Stage curtains delivered and installed 08/2020. Marquee in design.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	Phase 1: Planning		Phase 2: Hire Design Team		Phase 3: Design		Phase 4: Hire Contractor		Phase 5: Construction		Phase 6: Closeout	
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019	Q3 2020	Q3 2020					
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q1 2020	Q2 2021	Q2 2021					
Actual/Forecast	6/1/2017	8/30/2017	3/22/2018	8/15/2019	Q1 2021							

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$190,000
HVAC Improvements	\$859,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays occurred during bid and award phase due to the need for a roofing reality check. Remedy: The project has concluded the roofing reality check. Update: CM firm is declining to continue with the project. Negotiating additional services with design firm for delivery method change.

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **58% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.