



Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE 33009

Location Num	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,713,492
Total Facilities Budget	\$6,430,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

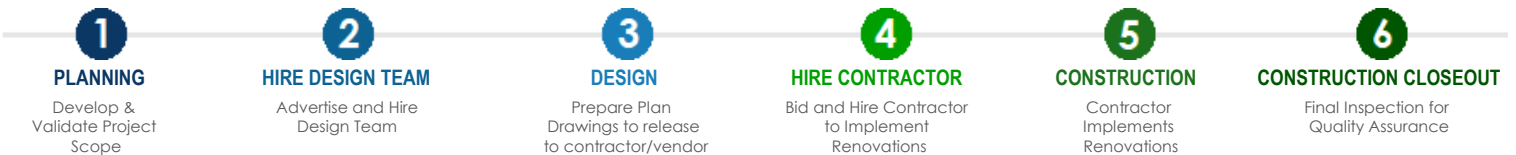
- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending final signatures for the Notice to Proceed with Construction.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Funding for this school was approved 10/2018. Kick-off meeting held on 2/26/2019. Voting authorized 3/21/2019. P-Number requested 4/19/2019. Bathroom renovation drawings submitted for permitting 7/23/2019. Gator delivered 8/2019. Outdoor benches and (5) two-way radios delivered 12/2019. Bathroom renovation (two stalls) LOR issued; acquiring a contractor.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)					5: Construction	6: Closeout	
Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2018	Q2 2019	Q2 2020	Q3 2020
New Planned	Q2 2017	Q3 2017	Q1 2018	Q4 2019	Q2 2020	Q2 2021	Q2 2021
Actual/Forecast	5/1/2017	7/24/2017	1/17/2018	2/14/2020	Q4 2020		

SCOPE:	BUDGET:
Additional Funding - Board Approved 8/19/20 (JJ-2)	\$1,584,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$946,264
Fire Alarm	\$487,000
Funding Repurposed - Board Approved 8/19/2020 (JJ-2)	\$1,674,637
HVAC Improvements	\$1,556,099
Improvements to or Replacement of building 4	\$82,000

FLAG: SB - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase related to the backcheck review and permitting process. The design firm has taken an above average number of submissions in the backcheck review and additional time in the permitting process to progress to a Letter of Recommendation to Permit. Remedy: Pending final signatures for the Notice to Proceed with Construction. Budget: Additional funding of \$1,584,000 was approved by the Board on 8/19/2020 in conjunction with the approval to award the construction agreement for the project.

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **25% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2019	TBD
Actual	01/2016	04/2019	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.