



Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location Num	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

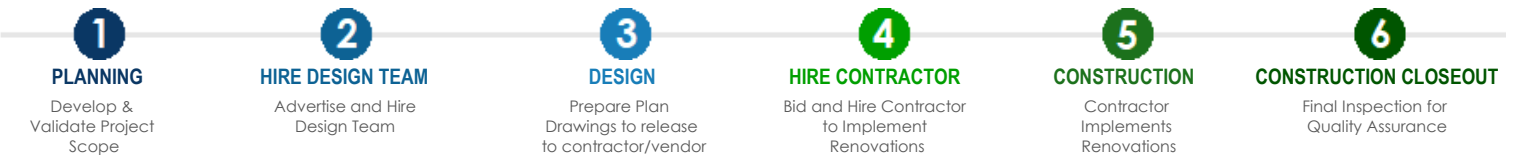
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending scope decisions by the District prior to continuing with the contractor procurement.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	1/25/2019	Q2 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000
HVAC Improvements	\$308,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the Bid and Award phase due to difficulties in receiving correct quotes from multiple contractors. Remedy: Decisions will be required by the District related to the scope of the project. There is a potential cost savings thru value engineering of the design.

Glades Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 2017	Q4 2017
Actual	11/2015	01/2017	05/2018	05/2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.