SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30. 2020



Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location Num	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$7,061,415
Total Facilities Budget	\$3,993,887

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are in progress. Roofing renovations are in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee completed 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: **70%**Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Construc	6: Closed	6: Closeout	
(Calendar rear)				ı				
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 2019	
New Planned	Q3 2016	Q4 2016	Q2 2017	Q2 2019	Q3 2019	Q3 2020	Q4 2020	
Actual/Foreco	st 9/2/2016	10/18/2016	4/27/2017	3/22/2019	10/17/2019	2/28/2021		
SCOPE:			BUDGET:	FLAG: S - Project D	elayed			
Additional Funding	- Board Approved 0	8/06/19 (JJ-2)	\$1,363,887	COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$556,000	Original contractual date of substantial completion is 10/7/2020. Project is delayed by four months due to the submittal process and					
Electrical Improvements		\$692,000						
HVAC Improvemen	ts		\$1.161.000	pace of work during the health crisis.				

Weight Room

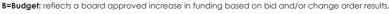
Phase: 100% Complete

(Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construct	6: Close	DUI
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/15/2018	7/25/2018	7/25/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Renova	ition		\$121,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Fort Lauderdale High School

School Choice Enhancements*

SMART Facilities Update by Project Cont.

			Phase:1	00% Complete
PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Q1 2015	Q4 2017	Q2	1 2018	Q2 2018
11/2015	10/2017	09/2	2018	09/2018
	BUDGET:	FLAG:		
nhancement	\$100,000	COMMENTS:		
	Q1 2015 11/2015	Q1 2015 Q4 2017 11/2015 10/2017 BUDGET:	Q1 2015 Q4 2017 Q2 11/2015 10/2017 09/5 BUDGET: FLAG:	PH:1 Planning/Design PH:2 Implement PH:3 Complete Q1 2015 Q4 2017 Q2 2018 11/2015 10/2017 09/2018 BUDGET: FLAG:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



