



## Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num	2631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,097,601
Total Facilities Budget	\$4,912,601

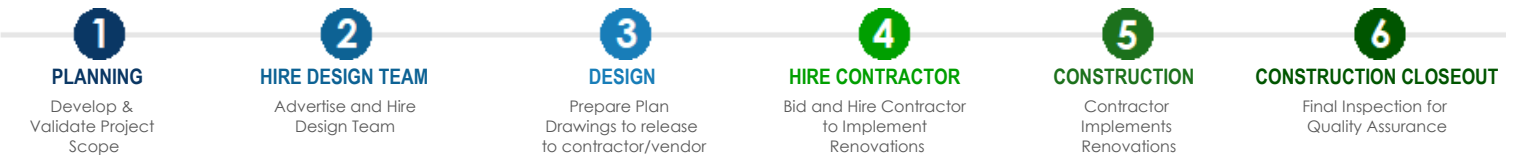
**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.  
 - All dates are based on calendar year. SMART funded projects are included. Only  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. All work completed, except the roofing renovations. The District has decided to remove the roofing portion of the work from the contractor's scope. Upon approved change order the contractor will begin closeout.

School Choice Enhancements: COMPLETED 06/2019 - PIP rubber surfacing project completed 12/2016. Digital marquee permitted; installation completed 01/2019. Internal Cell Battery delivered 04/2019. (3) Lenovo laptops delivered 06/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	3/27/2018	8/1/2018	1/31/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/26/18 (JJ-5)	\$1,083,601
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,071,000
Fire Sprinklers	\$81,000
Media Center improvements	\$184,000

**FLAG: S - Project Delayed**

**COMMENTS:**

Original contractual date of substantial completion is 2/2/2019. Reason: Delays occurred during construction related to the roofing sub-permit. Remedy: The District has decided to remove the roofing portion from the contractors scope of work. The contractor will begin closeout once the change order is approved.

## Forest Hills Elementary School

### SMART Facilities Update by Project Cont.

#### Fire Alarm

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	Q4 2020		

#### SCOPE:

Fire Alarm

#### BUDGET:

\$293,000

#### FLAG: S - Project Delayed

#### COMMENTS:

Reason: Previous delays in the design phase occurred when the project was put on hold for coordination with the Primary Renovation. At this time the delays are now the requirement for additional funding to add a voice activation system to the Fire Alarm. Multiple bids have been required to receive a competitive cost for design and construction by a CSMP Fire Alarm Contractor. Remedy Update: The project is pending Board approval for additional funding prior to finishing design and having the contractor perform with the Primary Renovation.

#### AHU Replacement

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	7/12/2017

#### SCOPE:

Replace existing AHUs with new.

#### BUDGET:

\$2,100,000

#### FLAG:

#### COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q1 2018
Actual	11/2015	N/A	06/2019

#### SCOPE:

School Choice Enhancement

#### BUDGET:

\$100,000

#### FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.