

SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30, 2020



Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num	3051
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$9,790,800
Total Facilities Budget	\$9,147,800

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing demolition is complete with renovations in progress. Campus painting scope is in progress. HVAC installation is in progress. Contractor assembling change order for HVAC roofing upgrades.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018. Library Remodeling delivered 06/2018. Gym, bleachers permit issued 12/2018; bleachers installed 01/2019.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements

Renovations

Phase: 88%Complete

Final Inspection for Quality Assurance

CONSTRUCTION CLOSEOUT

Primary Renovation

4: Hire Contractor **SCHEDULE:** 2: Hire A/E 5: Construction 6: Closeout 1: Plannina 3: Design (Calendar Year) Planned Q4 2016 Q4 2016 Q2 2017 Q1 2018 Q4 2018 Q1 2020 Q1 2020 **New Planned** Q4 2016 Q4 2016 Q2 2017 Q1 2019 Q2 2019 Q4 2020 Q4 2020 Actual/Forecast 10/21/2016 12/6/2016 5/25/2017 1/31/2019 9/13/2019 12/22/2020

71C10G1/101CCG3110/21/2010 12/0/2010	3/23/2017
SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-2)	\$3,858,800
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 11/22/2020. Project is currently delayed by 3 months due to unforeseen conditions related to the existing conditions of HVAC equipment on site. Update: 2 months of the delays has been recovered with expected substantial completion in December 2020.

N/A

Chiller Replacement

Actual/Forecast

N/A

Phase: 100% Complete **SCHEDULE:** 1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout (Calendar Year) N/A N/A N/A N/A N/A Planned N/A N/A

SCOPE: BUDGET: F
HVAC Improvements - Chiller Replacement \$303,261

N/A

FLAG:

COMMENTS:

N/A



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



N/A



N/A

N/A



Forest Glen Middle School

SMART Facilities Update by Project Cont.

SCHEDULE:	PH:1 Planning/Design	PH:2 I	mplement		PH:3 Complete	
Planned	Q4 2016	Q4 2017		Q1 :	1 2018	Q1 2018
Actual	12/2016	10/2017		01/2	2019	01/2019
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



