



SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30. 2020



Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location Num	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,301,520
Total Facilities Budget	\$2,946,520

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the Notice to Proceed.

School Choice Enhancements: COMPLETED 06/2020 - Re-voting completed 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. Digital Marquee submitted for permitting; revise and resubmit on 02/2020. Construction / Installation began 06/2020.

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SMART Facilities Update By Project



PLANNING

Develop & Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations

5: Construction

6: Closeout

CONSTRUCTION CLOSEOUT Final Inspection for

Quality Assurance

Primary Renovation

SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Des
(calcillation)					
Planned	Q2 2017	Q2	2 2017	Q1	2018
New Planned	Q2 2017	Q2	2 2017	Q1	2018
Actual/Forecas	t 4/1/2017	6/2	2/2017	12/2	22/2017
SCOPE:				BUD	GET:
Additional Funding -	Board Approved 06/23/20 (JJ-2)			\$2,06	2,840
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$71	8,000	
HVAC Improvements \$58,00					8,000

Phase: 75%Complete 4: Hire Contractor

FLAG: S - Project Delayed				
	5/31/2019	Q4 2020		
	Q3 2019	Q2 2020	Q1 2021	Q1 2021
	Q3 2018	Q1 2019	Q1 2020	Q1 2020

COMMENTS:

Funding Year 1 thru 3 projects are to take priority for advertisement of bid. The project is funded under Year 4 and has been advertised after the available funding Year 1 thru 3 projects were advertised.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q4:	1 201 <i>7</i>	Q4 2017
Actual	11/2015	05/2017	06/2	2020	06/2020
SCOPE:		BUDGET:	FLAG:		
Additional Funding - Board Approved 04/23/19 (JJ-13)		\$7,680	COMMENTS:		
School Choice E	nhancement	\$100,000			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



