



### Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location Num	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,393,630
Total Facilities Budget	\$2,260,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2018 - Voting completed 11/10/2017 - Partial Replacement of sand with PIP Rubber in the playground completed 3/2018. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.

# SMART Facilities Update By Project





HIRE DESIGN TEAM Advertise and Hire Design Team DESIGN Prepare Plan Drawings to release to contractor/vendor





Contractor Implements Renovations CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

### **Primary Renovation**

	Phase: 1%Complete							
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	tractor 5: Construc	tion 6: Close	6: Closeout	
(outendur reary		l	ļ					
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q4 2019	
New Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2019	Q4 2019	Q4 2020	Q1 202	
Actual/Foreca	st 12/6/2017	12/6/2017	4/19/2018	11/13/2019	8/24/2020	5/28/2021		
SCOPE:			BUDGET:	FLAG: S - Project De	elayed			
Additional Funding - Board Approved 05/19/20 (JJ-12) \$205,000			COMMENTS:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$227,000			\$227,000	Original contractual date of substantial completion is 5/28/2021. Project is currently on pace. Delays were experienced during the design phase and the bid and award phase which have not been recovered.				
HVAC Improvements \$1,443,000			\$1,443,000					
Media Center improvements \$285			\$285,000					

#### School Choice Enhancements\*

**CBRE** HEERY

**ATKINS** 

### Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete		
Planned	Q4 2016	Q4 2017	Q1:	2018	Q1 2018	
Actual	12/2016	11/2017	03/2	2018	03/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice E	nhancement	\$100,000	COMMENTS:			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

FLAG KEY: S=Schedule B= Budget