



Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location Num	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,393,630
Total Facilities Budget	\$2,260,000

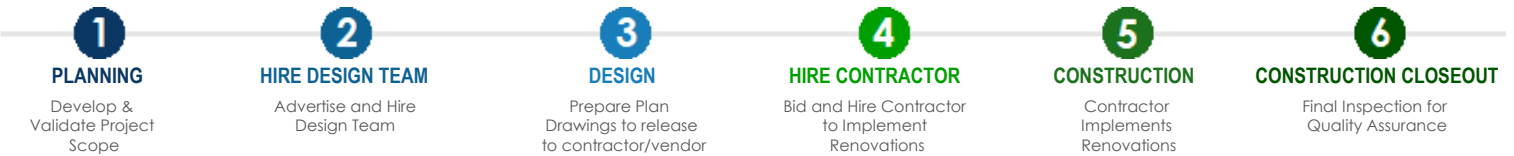
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2018 - Voting completed 11/10/2017 - Partial Replacement of sand with PIP Rubber in the playground completed 3/2018. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2019	Q4 2019	Q4 2020
Actual/Forecast	12/6/2017	12/6/2017	4/19/2018	11/13/2019	8/24/2020	5/28/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/19/20 (JJ-12)	\$205,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$227,000
HVAC Improvements	\$1,443,000
Media Center improvements	\$285,000

FLAG: S - Project Delayed

COMMENTS:
 Original contractual date of substantial completion is 5/28/2021. Project is currently on pace. Delays were experienced during the design phase and the bid and award phase which have not been recovered.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018
Actual	12/2016	11/2017	03/2018

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.