

SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30. 2020



Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

Location Num	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,612,790
Total Facilities Budget	\$2,460,790

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals being prepared.

School Choice Enhancements: Kick-off meeting held on 01/07/2018. Ballot received 02/2020. Ballot complies with District Standards. Voting completed 3/2020. Strike for the Main Entrance (Single Point of Entry), Video Equipment for Broadcasting Studio, and a Poster Maker, and playground upgrades (K-2) are on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 15%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	6: Closed	out
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Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q4 2019	Q4 2020	Q4 2020
Actual/Forecas	st 9/1/2017	11/13/2017	4/18/2018	6/3/2019	9/1/2020	6/28/2021	
SCOPE:			BUDGET:	FLAG: S - Delay Pos	ssible		
Additional Funding - Board Approved 01/14/20 (JJ-5)		\$1,403,790	COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$599,000	Original contractual date of substantial completion is 6/28/2021.				
HVAC Improvements		\$358,000	Project is currently on pace. Delays in bid and award will not be recovered.				

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	plement	PH:3 Complete		
Planned	Q4 2018	Q1 2020	TB	T BD TBE		
Actual	11/2018	03/2020				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement \$100		\$100,000	COMMENTS:	COMMENTS:		
			Planned dates shown as TBD will be provided after all items h been ordered and funds allocated.			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



