



Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,930,700
Total Facilities Budget	\$8,445,700

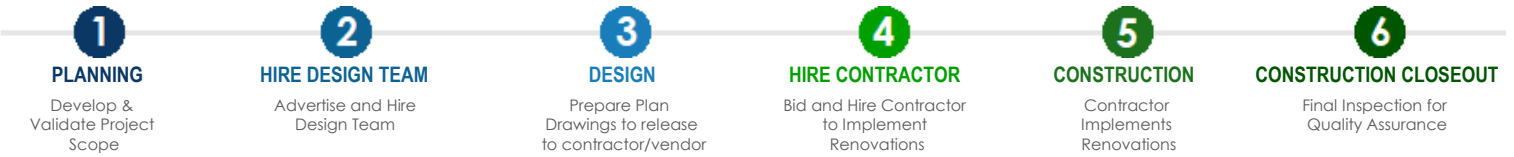
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETE - Voting authorized 11/28/17 - Voting completed 1/31/18. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room is replaced. (1) Vacuum delivered 4/2019. Athletic equipment delivered 9/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019 Q4 2019
New Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2020 Q1 2021
Actual/Forecast	8/12/2016	9/20/2016	5/2/2017	8/7/2019	8/4/2020	12/8/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 04/21/20 (JJ-4)	\$2,801,700
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,332,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Electrical Improvements	\$675,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,808,000
Media Center improvements	\$293,000
Safety / Security Upgrade	\$49,000

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 12/8/2021. Contractor is on pace. Delays that occurred during design and bid and award have not been recovered.

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	Q3 2019
Actual	01/2016	01/2018	09/2019

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.