



Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

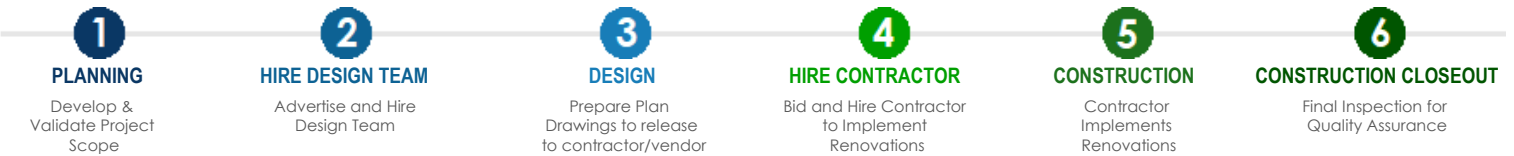
| | |
|-------------------------|-------------|
| Location Num | 0721 |
| Board District | 1 |
| Board Member | Ann Murray |
| ADEFP Budget* | \$2,080,000 |
| Total Facilities Budget | \$1,835,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress. Addendum to Professional Service Agreement for supplemental services has been approved. Pending resubmital of construction documents.
 School Choice Enhancements: Kick-off meeting held during SAC on 1/15/2019. Ballot Development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **90% Complete**

| SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
|------------------------------|-------------|-------------|-----------|--------------------|-----------------|-------------|
| Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q3 2019 | Q2 2020 | Q2 2020 |
| New Planned | Q1 2018 | Q2 2018 | Q1 2019 | Q4 2019 | Q3 2020 | Q2 2021 |
| Actual/Forecast | 7/1/2017 | 9/20/2017 | 5/3/2018 | Q4 2020 | | |

| SCOPE: | BUDGET: |
|--|-------------|
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,428,000 |
| Fire Sprinklers | \$7,000 |
| HVAC Improvements | \$300,000 |

FLAG: S - Project Delayed

COMMENTS:
 Reason: Delays have occurred during the design phase related to clarification in fire sprinkler scope of services and additional civil scope requirements. Remedy: Decision has been made on the fire sprinkler scope of work, and the civil scope of work has been added.

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **25%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | TBD | TBD |
| Actual | 11/2018 | | |

| SCOPE: | BUDGET: | FLAG: |
|---------------------------|-----------|--|
| School Choice Enhancement | \$100,000 | COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community. |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.