SCHOOL SPOTLIGHT

QUARTER ENDING SEPTEMBER 30. 2020



Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location Num	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance report submitted. Final repairs are pending prior to completion of the project.

School Choice Enhancements: COMPLETED 09/2020 - Voting completed 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018. Murals completed 12/2018. (2) golf carts delivered 01/2020. Front office furniture and fabric for chairs delivered 09/2020.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations

Phase: 10% Complete



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

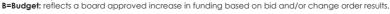
Primary Renovation

					riidse. 10	rhase. 10%Complete		
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	factor 5: Construc	tion 6: Close	eout	
(Calendar rear)				ĺ	İ			
Planned	Q3 2018	N/A	N/A	Q4 2019	Q2 2020	Q3 2020	Q3 2020	
New Planned	Q3 2018	N/A	N/A	Q4 2019	Q2 2020	Q3 2020	Q3 2020	
Actual/Foreca	st 5/1/2017	N/A	N/A	5/29/2018	10/1/2018	3/27/2020	10/15/2020	
SCOPE:			BUDGET:	FLAG:				
HVAC Improvemen	ts		\$150,000	COMMENTS:				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Discovery Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:	99%	Comp	lete

				111430.	,, complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3	2020	Q3 2020
Actual	11/2015	06/2016	09/	′2020	09/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items approved by voti installed. School is determicontingency portion of the	ining how to spend the re	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



