



## Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location Num	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,757,000
Total Facilities Budget	\$4,433,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only

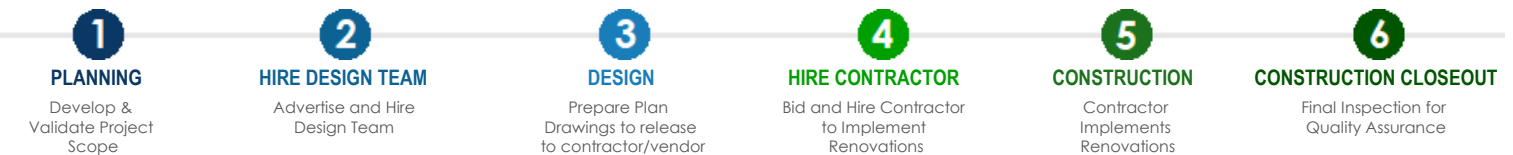
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development is in progress.

School Choice Enhancements: COMPLETED 09/2020 - Ballot approved for voting; voting authorized 5/22/2019. Voting completed 6/6/2019. Broadcasting equipment delivered 11/2019. (32) High student desks, (46) Armless chairs, (7) table tops, (7) flip down table base, (1) teachers desk and (4) Colison tables for STEM Lab room and more furniture for Room 212 Medical and Rooms 301E - 301F - 302, (4) Zenergy stools, (16) armless chairs delivered 12/2019. (3) Makerbot 3D Printers delivered 03/2020. Window Wraps delivered 04/2020. (4) Pressure Kits delivered 05/2020. Washer and Dryer delivered 09/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **20% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q3 2021	Q4 2022
Actual/Forecast	9/28/2017	6/27/2018	6/22/2020	Q4 2021		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000
Fire Alarm	\$461,000
Fire Sprinklers	\$632,000
HVAC Improvements	\$714,000
Media Center improvements	\$299,000

**FLAG: S - Project Delayed**

**COMMENTS:**  
Reason: Delays occurred due to additional review of the delivery method and Board approval to perform the project using CMAR services. Remedy: Board approval of the CM firm and ATP execution has taken place.

## Deerfield Beach Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **98%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	Q3 2020
Actual	11/2018	06/2019	09/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.