



Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location Num	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,876,494
Total Facilities Budget	\$2,719,494

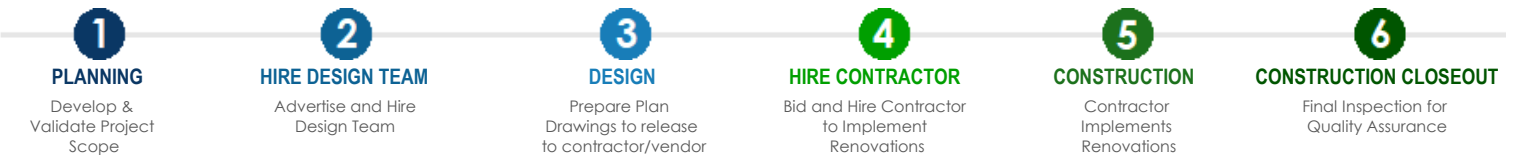
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. The roofing sub-permit has been issued. The HVAC interior unit removal will sequence with the roofing work. The interior rooms have been prepared for teaching with the exception of those containing HVAC systems which the Administration has reviewed and accepted. Temporary cooling has been placed for the front office.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie-in completed 02/2018. Front office furniture delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **40% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019
New Planned	Q2 2017	Q2 2017	Q1 2018	Q1 2019	Q3 2019	Q3 2020
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017	2/27/2019	9/6/2019	2/1/2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 07/23/19 (JJ-3)	\$1,861,494
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$373,000
HVAC Improvements	\$385,000

FLAG: S - Project Delayed

COMMENTS:
 Original contractual date of substantial completion is 9/27/2020. Project is currently delayed by four months due to the roofing sub-permit. The sub-permit has been received and roofing work is beginning.

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q1 2018
Actual	01/2016	06/2017	06/2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.